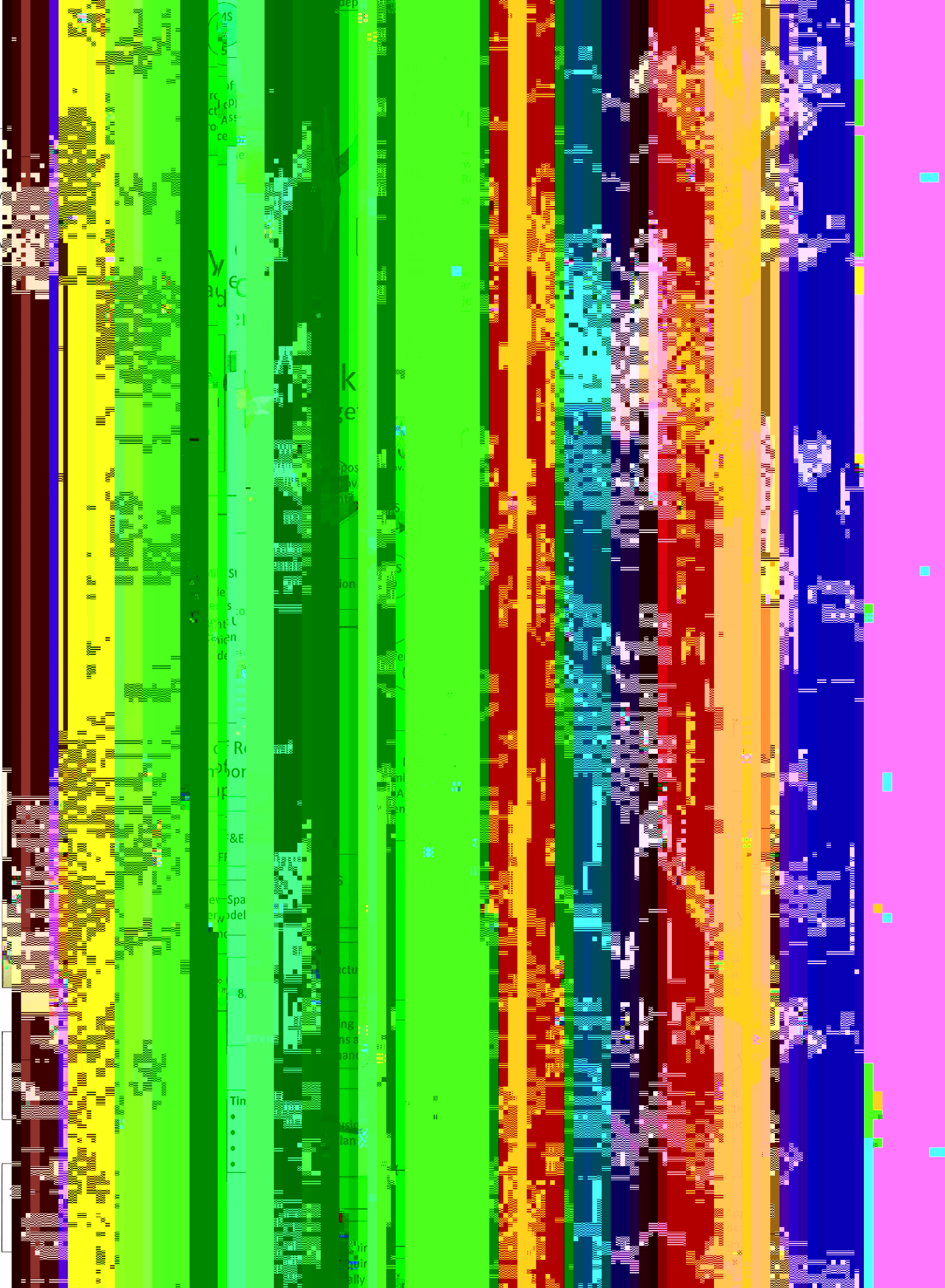






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## PROJECT CHANGE REQUEST

Name of Project: Fine Arts Complex Vapor Barrier Design & Installation  
Project Type: Deferred Maintenance and Renewal & Replacement  
Location of Project: UAF, Fairbanks Campus, Fine Arts Building Music Wing FS312 Fairbanks  
Project Number: 2012045FAVB  
Date of Request: December 20, 2013

A Project Change Request (PCR) is required for all projects with a Total Project Cost in excess of \$250,000.

For projects that have changes in the source of funds, increases or decreases in budget, savings to the construction budget, and/or material changes in program or project scope identified subsequent to schematic design approval shall be determined by the chief facilities officer based on the extent of the change and other relevant circumstances. This determination requires judgment but will generally be based on the nature of the funding source, the amount, and the budgetary or equivalent scope impact relative to the approved budget at the schematic design approval stage. Any changes with an estimated impact in excess of \$400,000 will require approval by the Facilities and Land Management Committee (F&LMC) or the full Board of Regents depending on the amount of the impact.

### Action Requested

The Facilities and Land Management Committee recommends that the Board of Regents approve the Project Change Request for the University of Alaska Fairbanks Fine Arts Complex Vapor Barrier Design & Installation as presented in compliance with the campus master plan, and authorizes the university administration to release a budget surplus of \$2.3 million of the original Total Project Cost of \$5.6 million resulting in a final Total Project Cost of \$3.3 million. This motion is effective February 20, 2014.

Due to savings resulting from the CM@R process and successful completion of the construction project, a

RATIONALE AND REASONING

Background

No changes.

Programmatic Need

No changes.

Project Scope

No changes.

Project Impacts

No changes.

Variances

No changes.

Total Project Cost and Funding Sources

Funding Title	Fund/Org Account#	Original Amount	New Amount
FY12 DM&R (Fine Arts Vapor Barrier)	571319-50216	\$3,600,000	\$2,900,000
FY13 DM&R (Fine Arts Vapor Barrier)	571346-50216	\$2,000,000	\$400,000
Total Project Cost		\$5,600,000	\$3,300,000

Annual Program and Facility Cost Projections

No changes.

Project Schedule

No changes.

Project Delivery Method

No changes.

Affirmation

No changes.

Supporting Documents

One-page Project Budget

Approvals

The level of approval required for PCR shall be based upon the estimated TPC as follows

- x Changes with an estimated impact in excess of \$1.0 million will require approval by the Board based on recommendations from the

Budget Change Request

UNIVERSITY OF ALASKA

Project Name: Fine Arts Complex Vapor Barrier

MAU: UAF

Date: January 10, 2014

Prepared by Mary Pagel

Project #: 2012045 FAVB

Total GSF Affected by Project

PROJECT BUDGET

A. Professional Services

	42905		42905
	SDA Budget	Amended	Budget
Advance Planning, Program Development	\$ 30,000	\$	30,000
Constant Design Services	\$ 358,928	\$	358,928
Constant Construction Phase Services	\$ 20,000	\$	20,000
Construction Services (List Contractor Design Phase)	\$ 45,000	\$	45,000
Site Survey			
Soils Testing & Engineering			
Special Inspections			
Plan Review Fees / Permits			
Other: DDC Construction Manager		\$	125,000
Professional Services <b>Subtotal</b>	<b>\$ 453,928</b>	<b>\$</b>	<b>578,928</b>

B. Construction

General Construction Contact(s)	\$ 3,407,752	\$	2,128,521
Other Contractors (List _____)	\$ 45,000	\$	r
Construction Contingency	\$ 517,913	\$	r
Construction <b>Subtotal</b>	<b>\$ 3,970,665</b>	<b>\$</b>	<b>2,128,521</b>
<i>Construction Cost per GSF</i>	<b>\$ 92.55</b>	<b>\$</b>	<b>49.61</b>

C. Building Completion Activity

Equipment  
 Files  
 Furnishings  
 Signage not in construction contact  
 Move out